

SAMPLE OUTPUT · DOCUMENT 5 IN PRACTICE

The Annual Plan — 2026

Grace Community Church (demonstration)

Grace Community Church is a fictional demonstration church seeded into the Sonrise Revival platform. Every figure in this document is real platform data from that seeded church — walk it yourself with a free account at sonriserevival.com/examples.

The year at a glance

Consented members in the gifts picture	280
Saints with confirmed top-three gifts	168
Works planned for the year	7 funded works + 6 standing ministries
The body's vote on the plan	187 in favour of 212 cast — 88% (threshold 75%) — approved
Pledges received	156 pledges; \$322,000 available for allocation
Allocation method	Waterfall — three passes down the published ladder: minimums, then ideals, then stretch

The published priority ladder — and what each work received

Before the ask was ever made, every work was published in funding order with its minimum, ideal and stretch figures (Template F). After the body approved the plan and the giving round closed, the allocation ran three passes down this ladder. The final column shows the level each work was funded at.

#	Work	Band	Minimum	Ideal	Stretch	Awarded	Level
1	Base Operations	Base operations	\$251,000	\$258,000	\$270,000	\$258,000	Ideal
2	Five-Fold Apprenticeship	Ongoing work	\$8,000	\$12,000	\$20,000	\$12,000	Ideal
3	Retirement Home Visitation	Growing work	\$500	\$500	\$1,200	\$500	Ideal
4	Wednesday Neighbourhood Evangelistic Gathering	Growing work	\$4,000	\$6,500	\$9,000	\$6,500	Ideal
5	Community Foodbank	Growing work	\$16,000	\$24,000	\$31,000	\$17,600	Toward ideal
6	Local Prison Ministry	Growing work	\$1,400	\$2,200	\$3,500	\$1,400	Minimum
7	Youth Coffee Shop	Growing work	\$26,000	\$34,000	\$41,000	\$26,000	Minimum
Total allocated						\$322,000	

The eldership's released allocation note, verbatim: "First allocation after the giving round closed. A good year: every minimum funded, most works lifted toward their ideal; the Youth Coffee Shop and Prison Ministry hold at their minimum. Walked through with each group; settled as final." Every deferred amount is named, and the reason is published to the body.

The works of the year

Base Operations — The running cost of keeping the doors open and the infrastructure ready — disclosed line by line before the body, not as a single opaque figure.

Five-Fold Apprenticeship — A modest apprenticeship for two Saints — one in evangelism, one in apostleship — mentored alongside a trusted itinerant minister.

Retirement Home Visitation — A weekly visit ministry to three local retirement homes — hymns, scripture, prayer and one-to-one conversation. Goal: no one in these three homes left unvisited.

Wednesday Neighbourhood Evangelistic Gathering — A weekly community meal and gospel conversation in the church hall, open to anyone in the neighbourhood.

Community Foodbank — A weekly pantry offering groceries and a warm welcome to families facing hardship, with prayer and practical care for any who want it.

Local Prison Ministry — A weekly team at the correctional facility — gospel sharing, Bible study, letter-writing to family, and a person waiting at the gate on release.

Youth Coffee Shop — A low-cost coffee shop near the high school, open weekday afternoons — a safe place for teenagers to be known, with the gospel natural.

Alongside the funded works, the standing ministries of the body continue: Sunday Gathering & Worship, Prayer & Intercession, Children's Ministry (around ninety children), Hospitality & Welcome, and the Men's Group.

How this plan was made

The plan followed the five-stage rhythm of Document 5. Every willing Saint completed the gifts assessment (Stage 1); the eldership reviewed the collated picture and built the gap and opportunity registers (Stage 2); direction emerged in workshops with the Saints (Stage 3); each agreed work was scoped with its minimum, ideal and stretch figures (Stage 4); and the prospectus was published, the body voted, the Saints pledged, and the allocation ran down the ladder (Stage 5). Each Saint serving holds a signed Ministry Works Agreement matched to the funded level of their work — see the companion sample. The year closed its planning rhythm with the elders laying hands on the commissioned Saints and releasing them into the works (Acts 13:2–3).